

(Template)
Report on the Use of the Student Activities Support Grant
2022/23 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$74,100.00
B	Expenditure in the Current School Year:	\$71,263.40
C	Unspent Amount to be Returned to the EDB (A – B):	\$2,836.60

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	26	\$16,391.00
Full-grant under the School Textbook Assistance Scheme	113	\$32,608.00
Meeting the school-based financially needy criteria	30	\$22,264.40 (capped at 25% of the total allocation for the school year)
Total	169	\$71,263.40

(If there is a genuine need to allocate provision exceeding the 25% cap, please approach the respective Senior School Development Officers in or before January of the school year. Consideration will be given on a case-by-case basis.)

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Dance Class	Arts (Dance)	5	\$4,324.00			✓		
2	The 75th HK School Music Festival Competition	Arts (Music)	9	\$2,710.00			✓		
3	Instrumental Classes 2022-2023	Arts (Music)	17	\$17,654.40			✓		
4	Bowling Lesson	Physical Education	19	\$660.00			✓		
5	Life-wide Learning Activity Day	Citizenship and Social Development	63	\$9,135.00	✓		✓		
6	Leadership Training Camp for Senior Leaders 20	Leadership Training	9	\$2,250.00	✓	✓			
7	CESA Training Camp	Leadership Training	11	\$1,650.00	✓	✓			

(Please insert rows above if the space provided is insufficient.)

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
Expenses for Category 1			133	\$38,383.40					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	2022 世界奧林匹克機械人德國世界賽	STEAM	2	\$28,700.00	✓				✓
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			2	\$28,700.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Athletic Team Jerseys	Physical Education	6	\$1,120.00			✓		
2	Life-wide Learning Activity Uniform for Class Act	Values Education	26	\$2,556.00		✓	✓		
3	Red Cross Uniform (shoe)	Values Education	2	\$504.00		✓	✓	✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			34	\$4,180.00					
Total			169	\$71,263.40					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Chu Wing Lun (Chairperson, FMC)
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