

**School-based After-school Learning and Support Programmes (2018/19)**  
**School-based Grant – Programme Plan**

**Name of School : Po Leung Kuk Tang Yuk Tien College**

**Project Coordinator : Lau Tsz Chung**

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A. The estimated number of benefitting students under this Programme is 130 (including A. 18 CSSA recipients, B. 86 SFAS full-grant recipients and C. 26 under school's discretionary quota)

B. Information on Activities to be subsidized/complemented by the grant.

| Name of activity           | Objectives of the activity   | Success criteria               | Method(s) of evaluation<br>(e.g. test, questionnaire, etc) | Period/Date<br>Activity to be held | Estimated no. of participating target students |    |    | Estimated expenditure (\$) | Name of partner/<br>service provider<br>(if applicable) |
|----------------------------|--|--------------------------------|--|------------------------------------|--|----|----|----------------------------|---|
|                            |  |                                |  |                                    | A  | B  | C  |                            |   |
| Student's Union Activities | To procure necessary materials such as educational toys, chess sets and books, snacks and beverages etc. | 80% satisfied with the program | Questionnaire  | Sep 18 – Aug 19                    | NA   | NA | NA | 2,500.00                   | -----   |
| Sports Teams Training      | To procure necessary materials/equipment such as sports equipment and uniform                            | 75% satisfied with the program | Questionnaire  | Sep 18 – Aug 19                    | 3  | 8  | 6  | 1,000.00                   | -----   |

|   |   |                                |               |                 |   |    |    |           |                 |
|---|---|--------------------------------|---------------|-----------------|---|----|----|-----------|-----------------|
| Cultural Teams Performance                  | To procure necessary materials/equipment as appropriate | 75% satisfied with the program | Questionnaire | Sep 18 – Aug 19 | 2 | 8  | 5  | 1,000.00  | -----           |
| Dance Team Training                         | To broaden their learning experiences                   | 95% attendance                 | Observation   | Sep 18 – Jul 19 | 2 | 8  | 5  | 13,000.00 | -----           |
| Japanese Course                             | To broaden their learning experiences                   | 90% attendance                 | Observation   | Oct 18 – Aug 19 | 2 | 5  | 3  | 12,000.00 | To be confirmed |
| Leadership training camp for senior leaders | To facilitate students' all round development           | 100% attendance                | Observation   | Jul 19          | 2 | 8  | 12 | 3,000.00  | -----           |
| Instrumental Classes                        | To broaden their learning experiences                   | 75% satisfied with the program | Questionnaire | Sep 18 – Aug 19 | 8 | 10 | 5  | 32,000.00 | -----           |
|   |   | 95% attendance                 | Observation   |                 |   |    |    |           |                 |
| Enrichment Programs for High Achievers      | To broaden their learning experiences                   | 95% attendance                 | Observation   | Sep 18 – May 19 | 1 | 6  | 5  | 1,800.00  | -----           |
| Tutorial Classes for Low Achievers          | To consolidate their academic knowledge                 | 75% satisfied with the program | Questionnaire | Oct 18 – May 19 | 1 | 6  | 5  | 1,800.00  | -----           |
|   |   | 95% attendance                 | Observation   |                 |   |    |    |           |                 |

|                                    |                                       |                                |                                   |              |            |           |           |           |       |
|------------------------------------|---------------------------------------|--------------------------------|-----------------------------------|--------------|------------|-----------|-----------|-----------|-------|
| Summer training program            | To broaden their learning experiences | 75% satisfied with the program | Questionnaire                     | Jul – Aug 19 | 5          | 20        | 10        | 2,845.70  | ----- |
|                                    |                                       | 100% attendance                | Observation                       |              |            |           |           |           |       |
| Study Tours (Chinses History)      | To broaden their learning experiences | 100% attendance                | Observation                       | Apr-19       | 2          | 8         | 5         | 12,000.00 | ----- |
|                                    |                                       | 75% satisfied with the program | Questionnaire                     |              |            |           |           |           |       |
| StudyTours (Biology)               | To broaden their learning experiences | 100% attendance                | Observation                       | Apr-19       | 2          | 8         | 5         | 12,000.00 |       |
|                                    |                                       | 75% satisfied with the program | Questionnaire                     |              |            |           |           |           |       |
|                                    |                                       |                                |                                   |              |            |           |           |           |       |
| Total no. of activities: <b>12</b> |                                       |                                | No. of participation counts       |              | <b>30</b>  | <b>95</b> | <b>66</b> | 94,945.70 |       |
|                                    |                                       |                                | Total no. of participation counts |              | <b>191</b> |           |           |           |       |