

**Report on the Use of the Student Activities Support Grant**  
2023/24 School Year

**I. Financial Overview**

A	Allocation in the Current School Year:	\$70,850.00
B	Expenditure in the Current School Year:	\$70,454.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$396.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	16	\$11,439.00
Full-grant under the School Textbook Assistance Scheme	89	\$34,572.00
Meeting the school-based financially needy criteria	26	\$24,443.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>131</b>	<b>\$70,454.00</b>

(If there is a genuine need to allocate provision exceeding the 25% cap, please approach the respective Senior School Development Officers in or before January of the school year. Consideration will be given on a case-by-case basis.)

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ü the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. <b>Local</b> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	The 76th HK School Music Festival Competition	Arts (Music)	2	\$1,890.00			✓		
2	Instrumental Classes 2023-2024	Arts (Music)	38	\$36,730.00			✓		
3	Bowling Lesson	Physical Education	13	\$520.00			✓		
4	Leadership Training Camp for Senior Leaders 2023-2024	Leadership Training	9	\$2,250.00	✓	✓			
5	International Science Quiz Competition	Leadership Training	3	\$354.00	✓				

6	Red Cross	Values Education	1	\$50.00		✓	✓		
7	Ballet Lesson	Arts (Dance)	1	\$1,285.00			✓		
8	Chinese and Modern Dance(summer)	Arts (Dance)	6	\$6,180.00	✓		✓		
9	Acappella workshop	Arts (Music)	6	\$6,000.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			79	\$55,259.00					
2. <b>Non-Local</b> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Robotics Competition fee (Panama)	STEAM	2	\$5,600.00	✓				✓
2	Model United Nations (Cambridge)	Language(English Debate)	2	\$4,000.00	✓				
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			4	\$9,600.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Volleyball Team Jerseys	Physical Education	3	\$300.00			✓		
2	Athletics Team Jerseys	Physical Education	9	\$1,080.00			✓		
3	Robotics Team Uniform	STEAM	2	\$144.00	✓				✓
4	Life-wide Learning Activity Uniform for House/Class Activities	Values Education	42	\$3,312.00		✓	✓		
5	Red Cross Uniform	Values Education	1	\$59.00		✓	✓	✓	
6	HKSSF Inter-school Football Competition	Physical Education	4	\$700.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			61	\$5,595.00					
Total			144	\$70,454.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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