

Po Leung Kuk Tang Yuk Tien College
Report on the Use of the Student Activities Support Grant
2021/22 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$70,200.00
B	Expenditure in the Current School Year:	\$56,338.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$13,862.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	29	\$16,246.00
Full-grant under the School Textbook Assistance Scheme	94	\$32,489.00
Meeting the school-based financially needy criteria	58	\$7,603.00 (capped at 25% of the total allocation for the school year)
Total	181	\$56,338.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Instrumental Classes 2021-2022	Arts (Music)	15	\$26,720.00			✓		
2	Life-wide Learning Activity Day	Citizenship and Social Development	114	\$11,600.00		✓	✓		
3	The 74th HK School Music Festival Competition	Arts (Music)	4	\$1,150.00			✓		
4	寶優法康科學課程	Gifted Education	2	\$5,000.00	✓	✓			✓
5	Leadership Training Camp for Senior Leaders 2022	Leadership Training	10	\$460.00		✓	✓	✓	✓
6	Japanese Language Course	Foreign Language	5	\$7,600.00	✓				
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			150	\$52,530.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Life-wide Learning Activity Uniform for Class Activities	Values Education	19	\$1,298.00		✓	✓		
2	School Choir Performance Dress	Arts (Music)	6	\$1,380.00			✓	✓	
3	Athletic Team Jerseys	Physical Education	6	\$1,130.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			31	\$3,808.00					
Total			181	\$56,338.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post): Lau Tsz Chung (Vice Principal)

Principal: 
(Mr Cheung Ka Pong)

Date: 31 OCT 2022